

Pupil Premium Allowance 2018-2019 £94620 + £18000 carry over Some Pupil Premium children have stayed for after school care on the recommendation of Social Services, which has been funded by the Pupil Premium Allowance.

Strategy	Cost	Role/Action	Impact/Outcome
HLTA delivering intervention groups 3.5 days per week (1/4/18 - 20/7/18) Intervention - teacher 5 days per week (1/4/18 - 8/6/18) 39 days Photo copying and stationery	£22824 £6883 £150	Intervention programmes delivered to support children's learning. Providing bespoke interventions to groups of children, mainly in Year 2.	
September 2018 - April 2019 in support of FIRST TIME QUALITY TEACHING smaller classes were retained and to focus on ensuring pupil premium pupils close the gap in reading, writing and maths. Reception 41 pupils (2 classes) 12 PP children (RF = 7 PP, RD = 5 PP) Year 1 61 pupils (2 classes) 24 PP children (1S = 15, 1O = 9) Year 2 65 pupils (3 classes) 31 PP children (2K = 10, 2B = 11, 2L = 10) Notional teacher from September to April Portion of TLR linked to Pupil Premium Champion Staff Training EYFS	£19800 £1632 £450	<ul style="list-style-type: none"> • There was a lower intake in reception than anticipated • Year 1 had 30 children in each class • Year 2 would have over 30 if the cohort only used 2 teachers • Year 2 had been affected by long term staff absences lower down the school • A notional teacher would therefore be used to allow first time quality teaching in smaller class settings and appropriate TAs in support from September to April • Pupil Premium Champion to co-ordinate and monitor the performance of premium children • Managing strategies for disadvantaged EYFS children 	
Intervention for emotional and behavioural needs NURTURE GROUP	£10084	Four afternoons per week with a maximum of 16 children (8 children attending an hourly session). Specific assessments known as Boxall profiles are done at the start of the programme and further assessments to look for progress achieved are completed at the end.	

Snacks Appropriate resources are available to support Nurture groups.	£100 £200	Purchase of healthy snacks and baking materials. Consumables to be purchased to replenish equipment.	
Parent Group one afternoon a week	?	The course is aimed at parents of children who want help with everyday parenting skills and families that have children with challenging behaviour.	
Clothes vouchers for parents to purchase school uniform and PE Kit and bag	£2000	Often this can be one of the barrier to being inclusive	
Cool Milk	£1000	Provision of milk offered to all children who are eligible for pupil premium	
First News - newspaper subscription	£265	This challenges high achievers. It increases knowledge and enhances higher order reading skills e.g. to comprehend, infer and deduce.	
Funding trips and visitors to the school and attendance at school clubs for Pupil Premium children	£1500	Acknowledging that these opportunities are wide reaching for learning experiences. Finance must not be a barrier for access to school clubs.	
Speech and language Enhancement for those pupils experiencing articulation difficulties. Support for those children and SEND children on recommendation of EP and SALT	£2000	Early intervention and support for those children needing articulation practice and building on and supporting the targets for identified children with recognised speech and language difficulties.	

Morning Breakfast Club Two Teaching Assistants 8.00 - 9.00a.m. Play Leader appointed 7.45am - 9.15am & 3.15pm - 5.00pm (16hrs 15mins per week) Nurture children - Breakfast Club Children staying for after school club Administration costs	£7000 £3600 £13300 £2000	A Breakfast Club is available from 8.00am each morning. Pupils have a breakfast, play structured games and are taught independent life skills. For an office clerk to manage all the administration work related to the Breakfast and After School Clubs plus cost of photocopying.	
Purchased DCC Silver Educational Psychologist package	£875	For the Educational Psychologist to assess Pupil Premium children in school and to provide advice to staff to improve the children's learning.	
Digital support subscriptions	£500	These subscriptions include: Rapid phonics, Twinkl, Phonics Play, Sing up	
Additional mid-day supervisor to promote games and positive behaviour at lunch time	£2000	For the midday supervisor to plan and organise a range of outdoor games, to promote children playing team games and following instructions	
4 x Ipads and cases for use during interventions, plus maintenance costs.	£1563	To allow the children to use different learning strategies to remember information	
Lap top for a member of staff delivering interventions	£334	In order to deliver digital support programs and to ensure that different preferred learning styles are catered for.	
Computerised notebook purchased to directly record meetings	£545	To save time typing up minutes from Social Services meetings.	
4 X Smart boards purchased for classrooms	£6200	?	

TOTAL expenditure £106805

Evaluation will be completed at the end of March 2019 to show the full impact of the spending.