<u>Pupil Premium Allowance 2017-2018 £89480</u> Some Pupil Premium children have stayed for after school care on the recommendation of Social Services, which has been funded by the Pupil Premium Allowance.

Strategy	Cost	Role/Action	Impact/Outcome
Intervention groups for Literacy and Maths. A teacher to deliver intervention programmes with small groups of children or on a 1:1 basis. HLTA delivering intervention groups 3.5 days per week Intervention - teacher 2 days per week then 2.5 days from 1/1/18 - 31/3/18 Photo copying and stationery	£5,849 £3,830 £9,968 £500	Intervention programmes delivered to support children's learning. LGa has used her professional judgement to create a bespoke learning packing for these children to close the gap and extend their learning.	Despite having some Literacy and Maths intervention groups in school, children with Pupil Premium funding have not sufficiently closed the gap with disadvantaged pupil national averages for 2017. This is due to having an inconsistent approach across school, mainly due to staff absences.
Intervention for emotional and behavioural needs NURTURE GROUP	£9,500	Three afternoons per week with a maximum of 16 children (8 children attending an hourly session). Specific assessments known as Boxall profiles are done at the start of the programme and further assessments to look for progress achieved are completed at the end.	The Nurture group was very successful in 2017 - 2018, as the school experienced significantly less behavioural issues and the reflection group ceased to exist. The Boxall Profiles showed that all children attending the group exceeded the developmental and diagnostic strands.
Resources	£500	To replenish resources related to different topics	Many resources have been replaced and up graded to allow the children to gain a practical understanding of topic related facts.
Cool Milk	£1040	Provision of milk offered to all children who are eligible for pupil premium	Ensuring that the children are drinking a nutritious drink.
First News - newspaper subscription	£214	This challenges high achievers. It increases knowledge and enhances higher order reading skills e.g. to comprehend, infer and deduce.	The children have been informed of current news (relevant to their level of understanding) and demonstrated a good level of understanding.

Funding trips and Dinosaur visit for Pupil Premium children	£442	To allow children to go on trips and to enrich their experiences	More trips have been organised across school and this has allowed every child to access the trips, which they have thoroughly enjoyed and benefitted from the experiences.
For the pupil premium children in EYFS to receive additional speech and language support	£4,720	To support SEND children on the recommendation of EP and SALT with their language and developmental skills	These children have made significant progress, although school are still applying for additional funding to support their learning journey.
Employment of two staff to deliver Woodland Wizards & purchase of equipment	£1,538	A weekly afternoon session delivering the Woodland Wizard programme to children in KS1	The children have enjoyed these sessions and have gained a better understanding of nature and the outdoors.
Morning Breakfast Club Two Teaching Assistants 8.00 - 9.00a.m.	£7,000	A Breakfast Club is available from 8.00am each morning. Pupils have a breakfast, play structured games and are taught independent	The breakfast club has had a significant positive impact on the pupil children, as they are now coming into school calmer, received a substantial
Outstanding Wraparound debts Play Leader appointed 7.45am - 9.15am & 3.15pm - 5.00pm (16hrs 15mins per week)	£25 £3,600	life skills.	breakfast and learnt to social and take turns with their peers. These children are now not late for school!
Nurture children – Breakfast Club Children staying for after school	£13,300		
club	£1,120		Some Pupil Premium children have been staying for after school club aswell (recommended by Social Workers)
Administration costs	£2,000	For an office clerk to manage all the administration work related to the Breakfast Club. Cost of photocopying.	This has reduced our food bill and staff time
To purchase an under counter freezer for Wraparound Care	£180	To allow school to store food provided by Fareshare.	shopping for groceries.
Purchased DCC Silver Educational Psychologist package	£765	For the Educational Psychologist to assess Pupil Premium children in school and to provide advice to staff to improve the children's learning.	Additional funding for three children has now been applied for and school are awaiting the outcome.
Digital support subscriptions	£331	These subscriptions include: Rapid phonics,	All the subscriptions are useful to enhance the

		Twinkl, Phonics Play, Sing up	children's learning.
Additional mid-day supervisor to	£1,863	For the midday supervisor to plan and	Having the additional mid-day supervisor has
promote games and positive		organise a range of out- door games, to	eliminated behavioural issues and since January
behaviour at lunch time		promote children playing team games and	2018 school have created a positive play area for
		following instructions	certain children to use.
Gardening Club to purchase a large	£59	To allow the children to grow their own	This has motivated the children to be inspired to
bag of soil		vegetables.	grow vegetables and to win the Rotary
			competition. The children have also developed
			their enterprise skills and sold their produce.
Laptops and ipads for use during	£1,943	To allow the children to use different	Most of the children in the intervention groups
interventions		learning strategies to remember information.	are making good progress and closing the gap.

TOTAL expenditure £68,749